



NEOGEM INDIA LIMITED

G/32, GEMS & JEWELLERY COMPLEX III, SEEPZ (SEZ), ANDHERI (E), MUMBAI - 400 096.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2013

PART I

(Rs. in Lacs, except per share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30-06-13 Unaudited	31-03-13 Unaudited	30-06-12 Unaudited	31-03-13 Audited
1	Income From Operations				
	a) Net Sales/Income from Operations	1,182.54	4,009.68	1,157.17	8,237.20
	b) Other Operating Income	44.96	(150.29)	71.89	(16.15)
	Total income from operations (net)	1,227.50	3,859.39	1,229.06	8,221.05
2	Expenditure:				
	a) Cost of Materials consumed	1,083.51	1,910.34	1,073.66	4,944.79
	b) Purchase of stock-in-trade	-	1,833.06	29.97	2,752.86
	c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	6.76	(8.36)	1.95	(12.06)
	d) Employees benefits expense	24.67	29.45	21.98	94.60
	e) Depreciation and amortisation expense	2.86	2.41	4.04	11.66
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	39.48	47.09	39.09	173.41
	Total expenses	1,157.29	3,813.99	1,170.69	7,965.26
3	Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1 - 2)	70.21	45.40	58.37	255.79
4	Other Income	0.06	1.11	0.15	4.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items(3+4)	70.28	46.51	58.52	259.79
6	Finance Costs	29.57	30.60	23.27	110.18
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	40.70	15.91	35.25	149.61
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 - 8)	40.70	15.91	35.25	149.61
10	Tax Expenses	14.00	3.80	11.44	47.18
11	Profit / (Loss) from Ordinary Activities after tax (9-10)	26.70	12.11	23.81	102.43
12	Extraordinary Items (Net of Tax expense Rs. _____ Lakhs)	-	-	-	-
13	Net Profit/ (Loss) for the period (11 + 12)	26.70	12.11	23.81	102.43
14	Share of Profit/(Loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest & Share of Profit/(Loss) of associates	26.70	12.11	23.81	102.43
17	Paid-up Equity Share Capital (Face value of Rs.10/- each)	788.00	788.00	788.00	788.00
18	Reserves excluding revaluation reserves (as per Balance Sheet) of previous accounting year	-	-	-	565.95
19 (i)	Earnings per Share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.34	0.15	0.30	1.30
	b) Diluted	0.34	0.15	0.30	1.30
19 (ii)	Earnings per Share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.34	0.15	0.30	1.30
	b) Diluted	0.34	0.15	0.30	1.30

NOTES :-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th August, 2013.
- Since the company is dealing in only one type of product, no separate disclosure under AS-17 'Segment Reporting' is provided.
- Figures of the corresponding previous quarter & year have been rearranged/ regrouped wherever necessary.
- There were no investors' complaints pending at the beginning and the end of the quarter. No complaint was received during the quarter.

For NEOGEM INDIA LIMITED

sd/-

DATE :- 14th August, 2013

Gaurav Doshi

PLACE :- Mumbai

Chairman & Managing Director

NEOGEM INDIA LIMITED

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PART II

Select Information for the Quarter Ended 30/06/2013

	Particulars	Quarter Ended			Year Ended
		30-06-13 Unaudited	31-03-13 Unaudited	30-06-12 Unaudited	31-03-13 Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	4,740,450	4,740,450	4,740,450	4,740,450
	- Percentage of shareholding	60.16	60.16	60.16	60.16
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	3,139,550	3,139,550	3,139,550	3,139,550
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	39.84	39.84	39.84	39.84

	Particulars	Quarter Ended 30-06-13
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0