



## NEOGEM INDIA LIMITED

G/32, GEMS & JEWELLERY COMPLEX III, SEEPZ (SEZ), ANDHERI (E), MUMBAI - 400 096.  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2011**

(Rs. in Lacs, except per share data)

Sr. No.	Particulars	3 Months Ended	Corresponding 3 Months Ended in the previous year	Year Ended
		30-06-2011 Unaudited	30-06-2010 Unaudited	31-03-2011 Audited
1	Net Income from Sales/ Services	1,842.59	1,322.83	8,200.45
2	<b>Expenditure:</b>			
	a) Increase/ decrease in stock in trade and work in progress	0.35	(2.27)	4.21
	b) Consumption of raw materials	869.67	773.99	3,627.66
	c) Cost of traded goods	864.64	468.43	4,185.38
	d) Employees Cost	14.75	18.37	63.58
	e) Depreciation	2.94	4.73	14.33
	f) Other expenditure	45.00	22.51	230.82
	<b>Total</b>	1,797.35	1,285.76	8,125.97
3	Profit from Operations before Other Income, Interest & Exceptional Items ( 1 - 2 )	45.24	37.07	74.47
4	Other Income	28.80	29.29	158.51
5	Profit before Interest & Exceptional Items ( 3 + 4 )	74.04	66.35	232.98
6	Interest	29.03	27.20	92.15
7	Profit after Interest but before Exceptional Items ( 5 - 6 )	45.01	39.16	140.83
8	Exceptional Items/ Extra Ordinary Items	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax ( 7 - 8 )	45.01	39.16	140.83
10	Tax Expenses (including Deffered Tax Liability)	8.23	-	(2.44)
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax ( 9 - 10 )	36.78	39.16	143.27
12	Prior Period Expenses ( Net of Tax )	-	-	-
13	Net Profit(+)/ Loss(-) for the period ( 11 + 12 )	36.78	39.16	143.27
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	788.00	788.00	788.00
15	Reserves excluding revaluation reserves (as per Balance Sheet) of previous accounting year			362.17
16	Earnings per Share ( EPS )			
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.57	0.50	1.79
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.57	0.50	1.79
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.57	0.50	1.79
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.57	0.50	1.79
17	Public Shareholding			
	- Number of Shares	47,46,550	47,46,550	47,46,550
	- Percentage of Shareholding (%)	60.24	60.24	60.24
18	Promoters and promoter group Shareholding			
	a) Pledged/ Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-Encumbered			
	- Number of shares	31,33,450	31,33,450	31,33,450
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	39.77	39.77	39.77

**NOTES :-**

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th August, 2011.
- 2 The Statutory Auditors have carried out a limited review of the results for the quarter ended 30th June, 2011.
- 3 Since the company is dealing in only one type of product, no separate disclosure under AS-17 'Segment Reporting' is provided.
- 4 Figures of the corresponding previous quarter & year have been rearranged/ regrouped wherever necessary.
- 5 There were no investors' complaints pending at the beginning and the end of the quarter. 1 complaint was received and resolved during the quarter.

**For NEOGEM INDIA LIMITED**

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**Gaurav Doshi**  
*Chairman & Managing Director*

**DATE :- 12th August, 2011**  
**PLACE :- Mumbai**